

Corsham Area Board
Community Area Grants – Corsham RFC

1. Project title:

Corsham RFC equipment for recruitment and junior club.

2. Project summary:

To provide training equipment for current members of Corsham RFC Juniors and Minis and to take to schools for recruitment afternoons to encourage future members. The particular requirement for this coming season is tackle bags crucial for the player's development and safety. The bags usually last 4 - 5 years.

3. Electoral Division:

Corsham Town

4. What is the Post Code of where the project is taking place?

SN13 9QG

5. Please tell us which theme(s) your project supports:

Children & Young People
Sport, play and recreation

6. Finance: Your latest accounts:

06/2014

Total Income:

£37,810.00

Total Expenditure:

£26,398.00

Surplus/Deficit for the year:

£11,412.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We are a small club and have to save for ground rent, insurances and other essential outgoings.

6b. Project Finance:

Total Project cost	£992.80		
Total required from Area Board	£992.80		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
tackle bag 23 kg x 1	162.00		
tackle bag 14kg x 2	235.20		
tackle wedge senior x 6	331.20		
tackle wedge junior x 5	266.40		
Total	£994.8		£0

7. Have you or do you intend to apply for a grant from another area board within this financial year?

No

8. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Any children that already play rugby or wish to play rugby. Our members come from a range of local schools and a range of backgrounds and the club provides them with a sporting community to be proud of and the chance to be part of a team and enjoy sport. Each team fundraises for its own equipment and kit but the tackle bags and other major capital equipment is too expensive for the teams to raise enough to fund.

9. How will you monitor this?

The equipment will be purchased by the Club and used only for tackle bags.

10. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The equipment will enable the club to train the teams properly and to encourage new members which will increase the activity and therefore the income to the Club.

11. Declaration:

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500

& 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

And finally...

Yes The information on this form is correct, that any award received will be spent on the activities specified.